

<b>Nova Scotia Band Association 2024 - 2025</b>	<b>BUDGET 2025</b>	<b>ACTUAL 2024</b>	<b>BUDGET 2024</b>
<b>BALANCE FORWARD January 1, 2024</b>		<b>\$ 11,375.56</b>	
<b>REVENUE</b>			
Membership Fees	\$ 8,000.00	\$ 8,493.69	\$ 8,000.00
CBA reimbursements			
Rural Band Summit			
Fees			
Grants			
"BAND SPARK"			
Fees	\$ 1,000.00	\$ 530.00	\$ 1,000.00
Donations			
James Hargreaves Scholarship		\$ 10.00	
Ron MacKay Music for Life		\$ 10.00	
Workshop & Clinic Registration			
Atlantic Festivals of Music	\$ 1,000.00	\$ -	\$ 1,410.00
<b>TOTAL REVENUE</b>	<b>\$ 10,000.00</b>	<b>\$ 9,043.69</b>	<b>\$ 10,410.00</b>
<b>EXPENDITURES</b>			
<b>CBA</b>			
CBA Membership Fees	\$ 1,000.00	\$ -	\$ 1,000.00
CBA Meeting Travel	\$ 600.00	\$ -	\$ 600.00
CBA Meeting room	\$ -	\$ 119.69	\$ -
CBA meeting food	\$ -	\$ 650.47	
<b>Membership</b>			
<b>NSMEA</b>			
Clinicians	\$ 650.00	\$ 650.00	\$ 450.00
Promotion	\$ 250.00	\$ 1,093.81	\$ 250.00
Awards	\$ -	\$ -	\$ 250.00
Gifts	\$ -	\$ -	\$ 250.00
<b>NSBA gifts</b>	<b>\$ 300.00</b>	<b>\$ 390.49</b>	
<b>AGM</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>NYB expenses</b>			
Scholarships	\$ -	\$ 900.00	
Food and swag	\$ -	\$ 2,146.13	
<b>Atlantic Festivals of Music</b>			
Start up			
<b>Workshops</b>			
Clinician Fees	\$ 450.00	\$ -	\$ 450.00
Master teacher	\$ -	\$ 200.00	
<b>Office Expenses</b>			
Bank Fees	\$ 100.00	\$ 104.30	\$ 110.00
Registry of Joint Stocks	\$ 40.00	\$ -	\$ 40.00
General Office	\$ 150.00	\$ 99.97	\$ 150.00
Domain Registration	\$ 60.00	\$ 57.50	\$ 60.00
Promotion	\$ 500.00		\$ 500.00
<b>Managing Director Honorarium</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>
<b>James Hargreaves Scholarship</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
<b>Ron MacKay Music for Life</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ 500.00</b>

<b>PROJECTS</b>			
Band Spark	\$ 1,000.00		\$ 1,000.00
Guest directors		\$ 400.00	
Clinicians		\$ 200.00	
Snacks		\$ 56.47	
Music		\$ 121.37	
<b>Rural Band Summit</b>			
<b>PEI Festival Clinician</b>	\$ 500.00	\$ 435.28	
<b>Winter Challenge</b>			
<b>TOTAL EXPENDITURES</b>	\$ 8,400.00	\$ 9,925.48	\$ 7,910.00

<b>BALANCE SHEET CHEQUING</b>	<b>January 1, 2024</b>	<b>\$ 11,375.56</b>	
<b>TOTAL REVENUE</b>		\$ 9,043.69	
<b>TOTAL EXPENDITURES</b>		-\$ 9,925.48	
<b>BALANCE at Year End</b>	<b>December 31, 2024</b>	<b>\$ 10,493.77</b>	
<b>BALANCE SHEET GIC</b>	<b>Projected Budged 2025</b>	<b>December 31, 2024</b>	
<b>Jim Hargreaves Scholarship</b>	\$ 6,235.10	\$ 5,983.19	
<b>Ron MacKay Memorial Award</b>	\$ 5,138.19	\$ 4,893.00	
<i>5.00% interest from Aug 2023 to Aug 2025 expected interest in Aug 2025 \$1057.38 combined</i>			

**Treasurer**  
**Wednesday, March 19, 2025**

**Jackie Crowell**

(signature)

**Auditor**  
**Wednesday, March 19, 2025**

**Michael Johnston**

(signature)

**Auditor**  
**Wednesday, March 19, 2025**

**Jim Forde**

(signature)