



NOVA SCOTIA BAND ASSOCIATION
BUDGETED STATEMENT OF REVENUES AND EXPENDITURES
JANUARY 1, 2022 TO DECEMBER 31, 2022

DRAFT

	2023 <u>BUDGET</u>	2022 <u>ACTUAL</u>	2022 <u>BUDGET</u>
REVENUE			
Membership Fees	\$ 8000	\$ 7912.75	\$ 5150
CBA reimbursements	0	0	0
Rural Band Summit	0	200	0
Fees			
Grants			
Beginner Band Day	0	0	0
Fees			
Donations			
James Hargreaves Scholarship	0	0	0
Ron MacKay Music for Life	0	0	0
Workshop & Clinic Registration	0	0	0
TOTAL REVENUE	8000	7912.75	5150.00
EXPENDITURES			
CBA Membership Fees	1000	1000	1,500
Travel Fees (CBA Conferences)	600	519.69	0
AGM Fees	0	0	0
CBA Meeting	400	353.71	0
Workshop & Clinician Fees	750	750	750
Bank Fees	100	104.40	100
Office Expenses	250	154.16	250
Promotional Materials	250	250	200
Donations & Gifts	150	964.80	150
ED Honorarium	1800	1200	1200
James Hargreaves Scholarship	500	500	500
Ron MacKay Music for Life	500	300	500
Awards	400		*
Projects	1300		*
TOTAL EXPENDITURES	8000	6096.76	5150.00
OPERATING INCOME	0	1815.99	0

